Grace Lutheran Church & School



460 75th Ave. NE Fridley, MN 55432

Email: john.p.hein@gmail.com **Home Page:** www.FridleyLutheran.org

Member: Church of the Lutheran Confession

Pastor: John Hein (Cell 612-408-1635)
Phone: 763-784-8784
School Phone: 763-784-6340
Church Year: Pentecost 2

Phone: 763-784-8784
Grades: Kindergarten-8th
Date: June 11, 2023

廿 WORSHIP INFORMATION 廿

Hymns:

TLH 244: Glory Be to God the Father

TLH 292, st. 1-4,8-9: Lord Jesus Christ, w/Us Abide

TLH 425: All Depends on Our Possessing

TLH 48: How Blest Are They Who Hear God's Word

Listening assistance is available. Please ask an usher.

Worship Prep:

Psalm 51, TLH p. 134f.

Liturgy:

WS p. 12 (Projected) WS p. 32, Psalm 45

Scripture Readings:

Genesis 3:8-15 Mark 3:20-35

Sermon: 2 Corinthians 4:13-5:1

And since we have the same spirit of faith, according to what is written, "I believed and therefore I spoke," we also believe and therefore speak, howing that He who raised up the Lord Jesus will also raise us up with Jesus, and will present us with you. The For all things are for your sakes, that grace, having spread through the many, may cause thanksgiving to abound to the glory of God. Therefore we do not lose heart. Even though our outward man is perishing, yet the inward man is being renewed day by day. For our light affliction, which is but for a moment, is working for us a far more exceeding and eternal weight of glory, while we do not look at the things which are seen, but at the things which are not seen. For the things which are seen are temporary, but the things which are not seen are eternal. For we know that if our earthly house, this tent, is destroyed, we have a building from God, a house not made with hands, eternal in the heavens. (NKJVTM)

Look through the Trained Eyes of Faith

サ THE ANNOUNCEMENTS サ

- **→ Thanks** to all those who participated in the parade this past week.
- **Summer Hospitality:** If anyone wishes to host any of the Sundays in summer, please sign up on the bulletin board in the fellowship hall.
- ▶ Vacation Bible School: On July 24-28, 9:00-11:30 am, we will hold our VBS. This includes children age 4 years, to children going into 8th grade. Please register your children on the sheet by the guest book. In preparing for VBS, we will need to put together a staff, including teachers and coordinators for crafts and music. Please consider this labor of love and let Pastor know of your willingness.
- → Porcupine Mountains Youth Camping Trip: Will take place August 5-9 this year for students entering grades 8-12. Total camp fee \$90 (from Eau Claire, WI) or \$100 (from MN). We'll be camping at the Union Bay group campsite right on Lake Superior (near Ontonagon, MI). We'll engage in devotions, group discussions, hiking, swimming, and many other activities. It's okay if you've never camped before. We do everything together and we'll help you learn. Our registration page has more details, and a link to see pictures from past last year. Go to tinyurl.com/Porkies23. Questions? Contact Adam Schmid: (715) 514-9345, aschmidy2003@gmail.com.
- ➡ Man Up! Weekend: The 2023 ManUp! Men's Weekend will be held September 21-24, at Wyalusing State Park near Prairie du Chien, WI. Register and send in your payment before Aug. 31 for the discounted rate of \$75. Registration increases to \$150 after Sept. 1. The registration includes lodging and meals. You can register by going to the Man Up! website here: www.manup.clclutheran.org and clicking on the Registration Form.
- ◆ CLC News: Pastor Sam Naumann of Resurrection Lutheran in Corpus Christi, TX has returned the call to Calvary Lutheran in Marquette, MI. Calvary Lutheran has now called Pastor James Naumann of Our Savior's Lutheran in Jamestown, ND. † Pastor Matthew Hanel of St. Matthew Lutheran in Dallas, TX, has returned the call to Messiah Lutheran in Eau Claire, WI. † Isaac Schmitt has received and accepted the call to serve as Part-Time Teacher of kindergarten and lower grades at St. Stephen Lutheran in Mountain View, CA. Teacher Mikkela Hammond, will be marrying Isaac this summer and has asked to be relieved of her Principal call. St. Stephen's Pastor, Luke Bernthal, has received and accepted the call to serve as Principal.

CLC Financial Report - May

CLC Financial Report Operating Funds	Balance 7/1/2022	YTD Revenue	YTD Disbursed	Budget 11 Months	Balance 5/31/2023
General Fund ILC Operations (incl. CLC subsidy)	0	953,966 1,547,946	1,158,571 1,401,935	1,172,600 1,422,300	- 204,605 146,011
Auxiliary Funds					
ILC Improvement Fund (IIF) ** ILC Building Projects **	223,343 1,164,731	110,735 115,133	165,791 28,793		168,287 1,251,071
Mission Development Fund (MDF) Kinship	168,733 194,437	194,857 138,553	264,067 176,480		99,523 156,510
Church Extension Fund (CEF) ** Student Aid Fund (SAF) **	2,539,155 127,406	535,209 87,432	726,121 131,959		2,348,243 82,879
CLC Reserve Fund**(YTD gains/losses)	190,153	1838	0		191,991
Auxiliary Funds Totals	\$4,607,958	1,183,757	1,493,211		4,298,504

- General Fund May offerings: \$100,101 (Special: \$659) VS disbursements: \$117,045 for a negative cash flow of -\$16,944, increasing the deficit to -\$204,605. It should be noted that this is our largest General Fund deficit ever. A positive note is that May offerings were 1 of 4 over \$100,000 this fiscal year. But we do face a significant challenge to reduce the deficit as much as possible to close out the fiscal year June 30. What can be done? Our boards can continue to spend below their budget lines, as much as possible. Our members can continue to bring their regular & special CLC offerings, as much as possible. We all can remember the critical needs of the CLC General Fund which funds the work of our Boards of Missions, Regents, Ed-Pub, & Trustees with \$1,280,000. With June's significant challenges we can be encouraged by remembering, "He who did not spare His own Son, but delivered Him up for us all, how shall He not, with Him, also, freely give us all things?" (Rom 8:32)
- **CLC Reserve Fund** is held in our Investment Pool account to grow until needed, typ. at the end of the fiscal year June 30. The May Investment balance was lower by \$5,684, due to investment capital loss for May. Div/Int income received since last July: \$11,422. Balance on 5/31: \$191,991.
- **ILC Operations May** revenue: **\$114,976** (incl. \$47,362, Tuition/R&B/Fees; \$63,810 General Fund subsidy) **VS** disbursements: **\$131,602** (incl. \$80,992 wages; \$14,261 Food Service; \$11,901, Bldgs/ Ground/Utilities; \$1,344 Education/Instruction; \$6,580, Admin. Annual ILC Budget: \$1,552,000.
- **IIF May** receipts: **\$3,043** (\$2,453/mo bequest; \$350 offerings) **VS** \$20,863 (10,700, Parking drain; \$10,100 prof. siding. IIF balance \$168,287 is all in the checking acct. for summer repairs.
- **ILC Bldg May** receipts: **\$5,888**; (\$2,453 monthly bequest; \$3,435 offerings) **VS** disbursed: **\$0.** Div/Int income received since last July: \$52,648.
- CEF- May receipts:\$20,633 (\$20,558 loan payments P&I; \$75 gifts)VS disbursed: \$15,376 (Debt service & Member Notes repaid, and admin \$4,102). Div/Int income since July: \$105,340.
- **MDF May** receipts: **\$7,050** (Offerings) **VS** disbursed **\$24,232** (\$1,307 Admin; \$4,870 Exploratory; \$9,055 3rd Missionary salary/retire/travel/housing \$7,500 Sem well, add room; \$1000 motorcycle.
- **SAF-May** Rcpts:**\$5,100** (\$2,859, Loan pmts; \$2,241 gifts)**VS** Disb:**\$6,286** (**\$**5,300 Grants, Loans) Div/Int income since last July: <u>SAF</u>: \$59,125; <u>PMP</u>: (Pastor/Teacher Prep): \$69,805; <u>Scholarship</u>: \$4,668.
- **Kinship May** receipts: **\$11,960**: (\$4,480 offerings, \$7,480 sponsors) **VS** disbursed: **\$26,979** (1,939, Admin; \$10,400, Seminary students; \$9,100, Orphanages; \$5,540, widows).

廿 TODAYAT GRACE 廿

Organist: Janelle Hein Elder. Eli Wales

Ushers: Gary Gunther; Daniel Hein; Alieu Kanneh; Bob Maki; Bill

Rust; David Stifter; Jeff Stifter; Joel Stifter

<u>Counting Team 4</u>: James Bomber; David Hein; Roger

Ochsner; Al Rosendahl; Dave Rust

Church Cleaners: Volunteers?

<u>Ushers</u>: Gary Gunther; Daniel Hein; Alieu Kanneh; Bob Maki; Bill Rust; David Stifter; Jeff Stifter; Joel Stifter

<u>Counting Team 1</u>: Dale Enns; Larry Nelson; Ryan Oman; Pat Paplow; Phil Radichel

Church Cleaners: Volunteers?

Sun., June 11: 9:00 am – Worship (Pentecost 2)

11:00 am – Council Meeting

Sun., June 18: 9:00 am – Worship (Pentecost 3)

June 20-22: CLC General Pastoral Conference (Eau Claire, WI)

Sun., June 25: 9:00 am – Worship (Pentecost 4)

July 24-28: 9:00-11:30 am – Vacation Bible School

Sat., Aug. 5: 9:00 am – Grace School Work Day

Sun., Aug. 20: 3:00 pm – Immanuel Opening Service

Mon., Aug. 28: Grace School's Opening Day

Last Week's Stats: June 4, 2023 Sun.: 78

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Sun. Offering:		Grace:	\$3,093	CLC:	\$595		
Weekly Need:		Grace:	4,500	CLC:	1,080		
-Under / +Over:		Grace:	-1,407	CLC:	-485		
Year-to-Date Offeri	ng:	Grace: S	\$112,794	CLC:	\$26,482		
Year-to-Date Need		Grace:	103,500	CLC:	24,840		
Year-to-Date (+/-)		Grace:	+9,294	CLC:	+1,642		
GLC Other:	2	Living Faith	: 1	Tuition	Aid: 1	Sanduary:	250
SAF Endowment:	0	MDF:	162	Kinshi	p: 302	EduK8:	0
ILC Student Aid:	0	ILC Bldg.	2	IIF:	0	CEF:	0
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Current Balances: Tuition Aid: \$2,801 Sanctuary: \$1,875



For by grace you have been saved through faith, and that not of yourselves; *it is* the gift of God, not of works, lest anyone should boast. - Ephesians 2:8-9